WAGES AND HOURS REPORT
FY 2011-2012

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 3/31/2012	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 3/31/2012
DN #605	12136	8,572.50	70.64%	3,563.50	127,663.00	92,383.82	72.37%	35,279.18
BI #606	18560	9,732.50	52.44%	8,827.50	214,639.00	113,033.21	52.66%	101,605.79
BE #607	9574	6,344.25	66.27%	3,229.75	101,086.00	68,364.02	67.63%	32,721.98
CH #608	7737	3,401.75	43.97%	4,335.25	80,807.00	38,617.25	47.79%	42,189.75
DC #609	8395	5,497.50	65.49%	2,897.50	88,242.00	55,818.36	63.26%	32,423.64
ED #610	27751	19,778.75	71.27%	7,972.25	274,871.00	217,177.21	79.01%	57,693.79
MC #611	19054	12,638.50	66.33%	6,415.50	215,560.00	147,242.64	68.31%	68,317.36
RE #612	8556	5,022.00	58.70%	3,534.00	79,940.00	55,030.98	68.84%	24,909.02
SO #613	18714	10,398.50	55.57%	8,315.50	190,047.00	109,140.36	57.43%	80,906.64
VI #614	13446	9,350.75	69.54%	4,095.25	128,245.00	94,544.43	73.72%	33,700.57
WA #615	13453	8,190.25	60.88%	5,262.75	134,436.00	86,819.46	64.58%	47,616.54
NW #616	18720			18,720.00	189,404.00			189,404.00
CT #631	8316	4,667.75	56.13%	3,648.25	76,371.00	51,410.92	67.32%	24,960.08
EXTENSION LIBRARIES								
NP #632	890	531.00	59.66%	359.00	9,502.00	5,346.91	56.27%	4,155.09
WR #633	522	317.00	60.73%	205.00	5,181.00	3,121.73	60.25%	2,059.27
HR #634	1564	867.75	55.48%	696.25	14,923.00	8,285.96	55.52%	6,637.04
LU #644	1884	944.75	50.15%	939.25	24,050.00	12,973.22	53.94%	11,076.78
SUBTOTAL	189272	106255.5		83016.5	1,954,967.00	1,159,310.48		795,656.52
LO #601	1880	1162.00	61.81%	718.00	34,794.00	20,571.20	59.12%	14,222.80
OUT #602	2589	1135.50	43.86%	1,453.50	50,431.00	24,772.50	49.12%	25,658.50
MSL #016	1560	817.75	52.42%	742.25	18,820.00	9,711.05	51.60%	9,108.95
CAT #118	3120	482.75	15.47%	2,637.25	38,559.00	5,695.25	14.77%	32,863.75
ILL #604	1560	976.25	62.58%	583.75	18,500.00	11,630.88	62.87%	6,869.12
TP #120	4160	2573.50	61.86%	1,586.50	39,576.00	24,519.68	61.96%	15,056.32
DN SECURITY	1780	0.00	0.00%	1,780.00	45,570.00	0.00	0.00%	45,570.00
BE CUSTODIAN	1040	760.00	73.08%	280.00	14,271.00	9,946.68	69.70%	4,324.32
TOTAL	206961	114163.25	55.16%	92797.75	2,215,488.00	1,266,157.72	57.15%	949,330.28

Percentage of Months Included: 75.00%